COMMUTER RAIL COMMITTEE WORKING SESSION
MONDAY MAY 16, 2022 3:30 P.M.
COMmutER rail committee
workINg sesSion
MonDAy, May 16, 2022 3:30 p.m.

801 Grove street
Downtown Fort worth
Fort worth, Texas 76102

Committee Members:
Charles Edmonds - Chairman
Alan Hooks
Ben Robertson
Tito Rodriguez
Paul Slechta
Sharla Williams

Staff Support:
Jon-Erik Arjanen, TRE
Reed Lanham, TEXRail

CALL TO ORDER
Charles Edmonds

UPDATES
Reed Lanham

1. TEXRail Ridership Report
2. Trinity Railway Express Report

ACTION ITEMS

There are no action items.

OTHER BUSINESS

NEXT MEETING MONDAY, JUNE 20, 2022

ADJOURN
COMMUTER RAIL COMMITTEE
INFORMATION ITEM

Item: Trinity Railway Express Update
Meeting Date: May 16, 2022

Jon-Erik Arjanen, Vice President/Chief Operating Officer of Rail, will present an update on Trinity Railway Express.
# TRE Safety

Days without a lost time injury:

<table>
<thead>
<tr>
<th>Category</th>
<th>Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation/Maintenance of Equipment</td>
<td>88</td>
</tr>
<tr>
<td>Maintenance of Way/Signal</td>
<td>137</td>
</tr>
</tbody>
</table>
TRE On-Time Performance

FY2021 FY2022 Goal - 97%

TRINITY METRO
TRE Monthly Ridership

Number and Types of Days for March

Fiscal Year Ridership to Date

- FY2019: 955,108
- FY2020: 964,043
- FY2021: 344,352
- FY2022: 549,968
TRE Average Weekday Ridership
TRE Average Saturday Ridership
TRE Average Weekday Ridership

- EBJ Union: March 2022: 803, March 2021: 681
- Victory: March 2022: 511, March 2021: 297
- Medical Market Center: March 2022: 294, March 2021: 250
- Downtown Irving Heritage Crossing: March 2022: 288, March 2021: 256
- West Irving: March 2022: 178, March 2021: 168
- CentrePort: March 2022: 351, March 2021: 245
- Bell: March 2022: 221, March 2021: 140
- Richland Hills: March 2022: 249, March 2021: 165
- Fort Worth Central: March 2022: 420, March 2021: 340
- Fort Worth T&P: March 2022: 423, March 2021: 338
TRE Average Saturday Ridership

- EBJ Union: 618 riders (March 2022), 547 riders (March 2021)
- Victory: 784 riders (March 2022), 249 riders (March 2021)
- Medical Market Center: 95 riders (March 2022), 101 riders (March 2021)
- Downtown Irving Heritage Crossing: 220 riders (March 2022), 181 riders (March 2021)
- West Irving: 313 riders (March 2022), 92 riders (March 2021)
- CentrePort: 176 riders (March 2022), 184 riders (March 2021)
- Bell: 270 riders (March 2022), 69 riders (March 2021)
- Richland Hills: 277 riders (March 2022), 116 riders (March 2021)
- Fort Worth Central: 415 riders (March 2022), 310 riders (March 2021)
- Fort Worth T&P: 441 riders (March 2022), 277 riders (March 2021)
COMMUTER RAIL COMMITTEE
INFORMATION ITEM

Item: TEXRail Update  Meeting Date: May 16, 2022

Reed Lanham, Deputy Chief Operating Officer of Rail, will present an update on TEXRail.
## TEXRail Safety

Days without a lost time injury:

<table>
<thead>
<tr>
<th>Category</th>
<th>Days</th>
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</thead>
<tbody>
<tr>
<td>Transportation/Maintenance of Equipment</td>
<td>1,541</td>
</tr>
<tr>
<td>Maintenance of Way/Signal</td>
<td>611</td>
</tr>
</tbody>
</table>
TEXRail Average Weekday Ridership

![Graph showing ridership from October to September across different fiscal years.]
TEXRail Average Sunday Ridership

![Graph showing TEXRail average Sunday ridership from FY2019 to FY2022. The graph includes data points for each month from October to September, with the number of ridership values for each year.]
<table>
<thead>
<tr>
<th>Location</th>
<th>March 2022</th>
<th>March 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>DFW Airport Terminal B</td>
<td>176</td>
<td>355</td>
</tr>
<tr>
<td>DFW Airport North</td>
<td>11</td>
<td>19</td>
</tr>
<tr>
<td>Grapevine/Main Street</td>
<td>243</td>
<td>410</td>
</tr>
<tr>
<td>North Richland Hills/Smithfield</td>
<td>145</td>
<td>233</td>
</tr>
<tr>
<td>North Richland Hills/Iron Horse</td>
<td>80</td>
<td>139</td>
</tr>
<tr>
<td>Mercantile Center</td>
<td>68</td>
<td>55</td>
</tr>
<tr>
<td>North Side</td>
<td>101</td>
<td>39</td>
</tr>
<tr>
<td>Fort Worth Central</td>
<td>150</td>
<td>211</td>
</tr>
<tr>
<td>Fort Worth T&amp;P</td>
<td>136</td>
<td>219</td>
</tr>
</tbody>
</table>
TEXRail Average Sunday Ridership

- DFW Airport Terminal B: 206 riders (March 2022), 12 riders (March 2021)
- DFW Airport North: 9 riders (March 2022), 12 riders (March 2021)
- Grapevine/Main Street: 146 riders (March 2022), 221 riders (March 2021)
- North Richland Hills/Smithfield: 80 riders (March 2022), 135 riders (March 2021)
- North Richland Hills/Iron Horse: 54 riders (March 2022), 97 riders (March 2021)
- Mercantile Center: 57 riders (March 2022), 28 riders (March 2021)
- North Side: 61 riders (March 2022), 30 riders (March 2021)
- Fort Worth Central: 123 riders (March 2022), 205 riders (March 2021)
- Fort Worth T&P: 137 riders (March 2022), 191 riders (March 2021)