COMMUTER RAIL COMMITTEE WORKING SESSION
TUESDAY, JUNE 21, 2022, 9:00 A.M.
COMMUTER RAIL COMMITTEE WORKING SESSION

TUESDAY, JUNE 21, 2022, 9:00 A.M. 801 GROVE STREET
Fort Worth, Texas 76102

Committee Members: Charles Edmonds—Chairman, Alan Hooks, Ben Robertson, Tito Rodriguez, Paul Slechta, Sharla Williams

Staff Support: Jon-Erik Arjanen, COO/VP Rail, Reed Lanham, TEXRail

CALL TO ORDER
Charles Edmonds

UPDATES
1. TEXRail Ridership Report Reed Lanham
2. Trinity Railway Express Report Jon-Erik Arjanen

ACTION ITEM
1. CRC2022-10 Extending Authorized Parking Timeframe Jon-Erik Arjanen
   at TEXRail Stations

OTHER BUSINESS

NEXT MEETING
NO MEETING IN JULY 2022
CHECK WEBSITE FOR DETAILS

ADJOURN

This facility is wheelchair accessible.
For accommodations for hearing or sight interpretive services, please contact Kelli Shields 48 hours in advance at 817.215.8972.
## TEXRail Safety

Days without a lost time injury:

<table>
<thead>
<tr>
<th>Category</th>
<th>Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation/Maintenance of Equipment</td>
<td>1,571</td>
</tr>
<tr>
<td>Maintenance of Way/Signal</td>
<td>641</td>
</tr>
</tbody>
</table>
TEXRail On-Time Performance

Goal Above - 98%

TRINITY METRO
TEXRail Monthly Ridership

Number and Types of Days for April

Wkd  Sat  Sun
21  22  5  4  4  4

Fiscal Year Ridership to Date

FY2019  204,200
FY2020  260,920
FY2021  139,469
FY2022  286,333
TEXRail Average Saturday Ridership

<table>
<thead>
<tr>
<th>Month</th>
<th>FY2019</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oct</td>
<td>1,389</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nov</td>
<td>1,523</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dec</td>
<td>2,320</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jan</td>
<td>1,041</td>
<td>1,074</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Feb</td>
<td>1,062</td>
<td>1,035</td>
<td>1,192</td>
<td></td>
</tr>
<tr>
<td>Mar</td>
<td>1,753</td>
<td>1,420</td>
<td>1,206</td>
<td>1,399</td>
</tr>
<tr>
<td>Apr</td>
<td>2,118</td>
<td>1,275</td>
<td>1,389</td>
<td>1,877</td>
</tr>
<tr>
<td>May</td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Jun</td>
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<td>Jul</td>
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<td>Aug</td>
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<td></td>
</tr>
<tr>
<td>Sep</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
TEXRail Average Sunday Ridership

<table>
<thead>
<tr>
<th>Month</th>
<th>FY2019</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oct</td>
<td>1,698</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nov</td>
<td>2,092</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dec</td>
<td>1,702</td>
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<td></td>
</tr>
<tr>
<td>Jan</td>
<td>997</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Feb</td>
<td>1,088</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mar</td>
<td>1,376</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Apr</td>
<td>1,358</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>May</td>
<td>964</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Jun</td>
<td>997</td>
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<tr>
<td>Jul</td>
<td>1,076</td>
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</tr>
<tr>
<td>Aug</td>
<td>983</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sep</td>
<td>1,238</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
TEXRail Average Weekday Ridership

- DFW Airport Terminal B: 415 (April 2022), 191 (April 2021)
- DFW Airport North: 22 (April 2022), 13 (April 2021)
- Grapevine/Main Street: 184 (April 2022), 85 (April 2021)
- North Richland Hills/Smithfield: 174 (April 2022), 74 (April 2021)
- North Richland Hills/Iron Horse: 114 (April 2022), 57 (April 2021)
- Mercantile Center: 102 (April 2022), 60 (April 2021)
- North Side: 76 (April 2022), 32 (April 2021)
- Fort Worth Central: 220 (April 2022), 123 (April 2021)
- Fort Worth T&P: 194 (April 2022), 110 (April 2021)

TRINITY METRO
TEXRail Average Saturday Ridership

- DFW Airport Terminal B: 350 riders (April 2021), 174 riders (April 2022)
- DFW Airport North: 7 riders (April 2021), 28 riders (April 2022)
- Grapevine/Main Street: 383 riders (April 2021), 267 riders (April 2022)
- North Richland Hills/Smithfield: 294 riders (April 2021), 172 riders (April 2022)
- North Richland Hills/Iron Horse: 157 riders (April 2021), 75 riders (April 2022)
- Mercantile Center: 110 riders (April 2021), 50 riders (April 2022)
- North Side: 91 riders (April 2021), 47 riders (April 2022)
- Fort Worth Central: 307 riders (April 2021), 156 riders (April 2022)
- Fort Worth T&P: 154 riders (April 2021)

Source: Trinity Metro

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TEXRail Average Sunday Ridership

- DFW Airport Terminal B: 206 (April 2021), 368 (April 2022)
- DFW Airport North: 14 (April 2021), 5 (April 2022)
- Grapevine/Main Street: 123 (April 2021), 184 (April 2022)
- North Richland Hills/Smithfield: 68 (April 2021), 159 (April 2022)
- North Richland Hills/Iron Horse: 42 (April 2021), 91 (April 2022)
- Mercantile Center: 27 (April 2021), 66 (April 2022)
- North Side: 28 (April 2021), 62 (April 2022)
- Fort Worth Central: 133 (April 2021), 239 (April 2022)
- Fort Worth T&P: 123 (April 2021), 177 (April 2022)
## TRE Safety

<table>
<thead>
<tr>
<th>Days without a lost time injury:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation/Maintenance of Equipment</td>
<td>118</td>
</tr>
<tr>
<td>Maintenance of Way/Signal</td>
<td>167</td>
</tr>
</tbody>
</table>
TRE Average Weekday Ridership

TRINITY METRO
TRE Average Saturday Ridership

![Graph showing TRE Average Saturday Ridership from October 2019 to September 2022. The graph illustrates the ridership trend across different fiscal years (FY) and months. The ridership values range from 1,304 to 3,691, with notable peaks in March (3,455) and April (3,011). The trend shows a general decline from FY2019 to FY2022.]
TRE Average Weekday Ridership

EBJ Union: 614 April 2021, 710 April 2022
Victory: 557 April 2021, 282 April 2022
Medical Market Center: 294 April 2021, 250 April 2022
Downtown Irving Heritage Crossing: 293 April 2021, 265 April 2022
West Irving: 164 April 2021, 165 April 2022
CentrePort: 367 April 2021, 229 April 2022
Bell: 217 April 2021, 132 April 2022
Richland Hills: 249 April 2021, 175 April 2022
Fort Worth Central: 447 April 2021, 330 April 2022
Fort Worth T&P: 402 April 2021, 289 April 2022
TRE Average Saturday Ridership

EBJ Union: 552 riders (April 2022) vs 538 riders (April 2021)
Victory: 512 riders (April 2022) vs 512 riders (April 2021)
Medical Market Center: 282 riders (April 2022) vs 204 riders (April 2021)
Downtown Irving Heritage Crossing: 204 riders (April 2022) vs 165 riders (April 2021)
West Irving: 299 riders (April 2022) vs 148 riders (April 2021)
CentrePort: 348 riders (April 2022) vs 195 riders (April 2021)
Bell: 309 riders (April 2022) vs 168 riders (April 2021)
Richland Hills: 348 riders (April 2022) vs 90 riders (April 2021)
Fort Worth Central: 518 riders (April 2022) vs 117 riders (April 2021)
Fort Worth T&P: 552 riders (April 2022) vs 87 riders (April 2021)
COMMUTER RAIL COMMITTEE
ACTION ITEM

Item Number:  CRC2022-10  
Meeting Date:  June 21, 2022
Item Title:  Extending Authorized Parking Timeframe at TEXRail Stations

BACKGROUND

TEXRail began operations in January of 2019. Seven (7) of the nine (9) TEXRail stations installed provide customer parking. However, Trinity Metro only allows its customers to utilize its station parking for up to 20 hours.

We routinely receive feedback from customers and city officials eager and wishful for overnight parking to enhance our already positive service. Therefore, to improve our customers’ already positive transit experience and capture new riders, we recommend the expansion of the authorized parking timeframe at the TEX Rail parking stations.

On April 18, 2022, an Information Item was presented to the Commuter Rail Committee and received positive feedback. The Information Item detailed the number of stations to support the expansion efforts of the parking timeframe. The list below shows our parking capacity for the five (5) stations. Three (3) TEXRail named stations are not included in this request; Fort Worth Central Station, Grapevine, and DFW North.

Overnight Parking Outline:

Managed Fee-Based Parking:

Trinity Metro contracts with ACE Parking Management ("ACE"). We received a proposal that would allow managed parking to our customers for $6.50/night (including all convenience fees). ACE would primarily support this effort by a phone App that provides reservation and payment conveniences to our customers; however, multiple payment options will be available to accommodate all customers.

Operation:

ACE currently holds contract No. 18-010 with Trinity Metro for parking management services and will manage the five (5) TEXRail lots using the Duncan Solutions/Civic Smart Enforcement System to enforce the paid parking program. There is a monthly management fee of $500 for each of the five (5) stations considered for extended parking with a 5% increase in years 2 and 3.

Additionally, the expected three-year revenue from the parking lots is estimated to be $388,000 less operating expenses of $223,000, resulting in a net income to Trinity Metro of $165,000. Accordingly, the Terms and Conditions of this Task Order will follow the current Contract No. 18-010, including, but not limited to, the right for either Party to terminate the extended overnight parking services upon a 30-day written notice.
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Item Title: Extending Authorized Parking Timeframe at TEXRail Stations
Meeting Date: June 21, 2022
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T & P Station – 308
TEXRail Mercantile - 288

TEXRail Northside – 172
TEXRail Iron Horse – 376
TEXRail Smithfield – 538
FINANCING

The estimated operating revenues and expenses from overnight parking will be considered in the Trinity Metro's future proposed budgets.

RECOMMENDATION

We request the Finance and Audit Committee recommends that the Trinity Metro Board of Directors authorizes the President/CEO to extend the current TEXRail Station parking hours to accommodate overnight parking and authorize Task Order #3 to the current ACE Parking Management ("ACE") Contract No. 18-010 to manage the five TEXRail Parking Lots for extended parking hours.